

Bouse Elementary District	150426	La Paz
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	98,932	396,848	0	367,750	307,135	188,645
UNRESTRICTED CAP OUTLAY	0	0	0	46,246	29,521	-29,521
SOFT CAPITAL OUTLAY	0	0	0	13,547	8,738	-8,738
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	32,365	45,988		35,647	24,953	53,400
NEW SCHOOL FACILITIES	0	0		0	-500	500
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	121	0	0	0	121
FEDERAL PROJECTS	-10,736	41,466	0	13,450	8,371	22,359
STATE PROJECTS	0	5,076		5,801	3,123	1,953
FOOD SERVICES	4,923	12,738	0	27,000	21,517	-3,856
OTHER	17,251	3,221	0	16,346	16,226	20,472
TOTAL	142,735	505,458	0	525,787	419,084	245,335
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	257,330	8,732	130,786	0	396,848
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			45,988		45,988
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,342		5,076	41,466	49,884
TOTAL BY SOURCE	260,672	8,732	181,850	41,466	492,720
PERCENTAGE OF TOTAL REVENUES	52.90	1.77	36.91	8.42	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	28,696	20,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,701	28,245
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	3,500	3,500
SPEECH/LANGUAGE IMPAIRMENT	6,000	6,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	66,897	57,745
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	66,897	57,745

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	38,618
BUILDING & IMPROVEMENTS	270,913
FURNITURE, EQUIP, VEHICLES	167,342
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.2895	5,894,326
-- SECONDARY	0.0000	6,038,541
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	53.385	53.385	0.000	53.385
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	53.385	53.385	0.000	53.385
1999 - 2000 ELEMENTARY	45.710	45.710	0.000	45.710
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	45.710	45.710	0.000	45.710
2000 - 2001 ELEMENTARY	24.195	24.210	0.000	24.210
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	24.195	24.210	0.000	24.210
FALL 2000 ENROLLMENT	39	NUMBER OF SCHOOLS		
		1		

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	0	
TEACHERS	5	4.84
OTHER	0	
SUBTOTAL	5	4.84
CLASSIFIED --		
MANAGERS	1	18.62
TEACH AIDS	2	10.09
OTHER	2	16.14
SUBTOTAL	5	4.66
TOTAL STAFF	10	2.37

TEACHER SALARIES	\$127,738
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.